

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 2020

Department: Department of Environment and Natural Resources
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS):
Report Status:

Particulars	Physical Targets	Physical Accomplishments				Total	Variance as of December 2020	Remarks
	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A								
I. Operations								
OO : Natural resources sustainably managed								
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM								
Outcome Indicators								
1. Percentage of illegal logging hotspot areas neutralized	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%	12.50%	12.50%	12.50%	12.50%	37.50%	Two out of 16 municipalities were neutralized in CY 2019: (Dingalan in Aurora and Nabunturan in Davao Oriental) Ongoing finalization of illegal logging hotspots through apprehension and confiscation reports for CY 2020
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	75% protected against forest fire, poaching, pest and diseases (8,200,000)	79.50% (6,519,215)	97.75% (8,015,103)	101.70% (8,338,616)	101.70% (8,338,616.2)	101.69%	184,896	NGP 2011 - 128,559 ha NGP 2012 - 221,763 ha NGP 2013 - 333,160 ha NGP 2014 - 334,302 ha NGP 2015 - 360,357 ha NGP 2016 - 284,088 ha NGP 2017 - 206,136 ha NGP Established (2011-2017): 1,868,365 ha Forest Conservation Area patrolled through Lawin - 6,470,251.0 hectares TOTAL: 8,338,616.2 hectares
Output Indicators								
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	15% of open-access/untenured lands of the public domain placed under appropriate management/tenure (525,000) by end of CY 2022	134.81	23,038.89	305,896.57	654.41	416,134.12	108,865.88	Area of issued tenure as of 4th quarter CY 2020: FLGMA: 206.28ha SLUP: 84,5645 ha FLAg: 538.64 ha CBFMA: 10,115 ha PACBRMA: 12,935.44 ha IFMA: 1,171 ha NGP Contracts (2017-2019): 304,673.75 ha 2019 accomplishment: 86,409.43915 hectares of tenure were issued

2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80% of wildlife permit applications acted upon	85%	84%	86%	86%	86%	86%	86% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 618 (export: 330; reexport: 8; import: 280) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM								
Outcome Indicators								
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	By the end of 2022: Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 268,499.64 ha Good - 946,778.41 ha Excellent - 435,673.02 ha	Poor - 5,401.58 ha Fair - 268,499.64 ha Good - 946,778.41 ha Excellent - 435,673.02 ha		
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)								
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	By the end of 2022: Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 932,695.53 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697,468.51 ha Excellent - 235,227.01 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697,468.51 ha Excellent - 235,227.01 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697,468.51 ha Excellent - 235,227.01 ha	Poor - 0 ha Fair - 1,427,752.49 ha Good - 1,062,813.75 ha Excellent - 236,148.03 ha	Poor - 0 ha Fair - 1,427,752.49 ha Good - 1,062,813.75 ha Excellent - 236,148.03 ha		
4. Area of marine protected areas effectively managed increase (ha)								
5. Ownership of public alienable and disposable lands secured (2011-Present)	By the end of 2022, 360,000 residential patents issued	460,535 (2011-present)	466,100 (2011-present)	474,418 (2011-present)	490,105 (2011 - present)	490,105 (2011 - present)		(2011-2019) Residential patents: 457,676 plus as of 4th quarter 2020 accomplishment with a total of 32,429 patents
6. Percentage increase in forest cover	By the end of 2022, forest cover increased by 12%	N/A	N/A	N/A	1.33%	1.33%		
Output Indicators								
1. Number of terrestrial protected areas/wetlands/caves established/conserved								
Inland Wetlands	9	0	7	9	13	29		Reflected are the following accomplishments: inland/wetland management plan prepared and approved - 11 inland/wetland management plan implemented - 18
Caves	57	3	22	27	51	103		Reflected are the following accomplishments: Cave management plans prepared, approved and endorsed to OSEC thru BMB - 59 Cave management plans implemented - 44
2. Number of critical habitats established and managed	2 established and 6 managed	0	2	0	15	17		Critical habitat established - 5 Critical habitat managed - 12

3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	900 ha	0	2,622.04	2,555	7,658.79	7,658.79	<p>Habitat extent: **No. of PAs Region 4A (sea grass beds) - 2.20 ha (coral reefs) - 510.17 ha</p> <p>Region 7 (coral reefs) - 574.25 ha (sea grass beds) - 3,790.85 ha</p> <p>Region 10 (coral reefs) - 262.26 ha (sea grass beds) - 524.87 ha</p> <p>**No. of LGUs Region 9 (baseline assessment of mangroves, sea grass and corals) - 1,742.6956 ha (assessment of coastal and marine ecosystems) - 223.50 ha</p> <p>**No. of activities Region 4A (mangroves) - 28 ha</p> <p>TOTAL: 7,658.79 ha</p>	
4. Number of marine protected areas network established	5	0	5	10		15	A total of 15 MPA Networks have been established and operationalized.	
5. Number of residential free patents issued	40,000	2,859	5,565	8,318	15,687	32,429	Regions 4A, 6 and MIMAROPA have low accomplishments	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)	50,000 ha	0	2,876	35,577	8,682	47,135	<p>As reported on 22 January 2021, a total of 47,135 hectares were established with 36,945,617 seedlings planted.</p> <p>The nationwide target area was reduced from 50,000 hectares to 46,907 due to change of commodity.</p>	
7. Number of hectares of planted area maintained and protected	216,058 ha	Year 1 - 0 ha Year 2 - 13,680 ha Year 3 - 82,810 ha Total Acc: 96,490	Year 1 - 85 ha Year 2 - 15,983 ha Year 3 - 132,578 ha Total Acc: 148,646 ha	Year 1 - 4,251 ha Year 2 - 16,860 ha Year 3 - 141,547 ha Total Acc: 162,658 ha	Year 1 - 43,367 ha Year 2 - 16,463 ha Year 3 - 144,947 ha Total Acc: 204,776 ha	204,776 ha	3,854	<p>Based on the approved Final WFP of the Regional Offices.</p> <p>Year 1 - 43,367 ha Year 2 - 16,463 ha Year 3 - 144,947 ha</p> <p>Total Acc: 204,776 ha Total Target: 208,630 ha</p>
OO : Adaptive capacities of human communities and natural systems improved								
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM								
Outcome Indicator								

1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	N/A	21 Plans with 71% accomplishment 5 programs with 100% accomplishment	21 Plans with 71% accomplishment 5 programs with 100% accomplishment	21 Plans with 76% accomplishment 5 programs with 100% accomplishment	21 Plans with 76% accomplishment 5 programs with 100% accomplishment	<p>PLANS: 1 Master Plan for Climate Resilient Forestry Development Plan (2016-2026) - 100% 1 Protected Area Development and Management Plan/Philippine Biodiversity Strategy Management Plan - 100% 3 Solid Waste Management Plan (Ten-Year SWM Approved Plan) - 100% 16 Integrated River Basin Management Plans - 69%</p> <p>PROGRAMS: Enhanced National Greening Program - 100% Intensified Forest Protection and Anti-Illegal Logging - 100% Scaling-up of Coastal and Marine Ecosystems - 100% Manila Bay Clean Up - 100% Geohazards, Groundwater Assessment and Responsible Mining - 100%</p>
Output Indicators							
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	16 regional offices and 2 bureaus	1 training/seminar provided to 16 regional offices and 2 bureaus on mainstreaming climate change adaptation and disaster risk reduction in office programs	16 Regional Offices and 6 Bureaus	Regions 1 - 13, NCR All Staff and Line Bureaus 3 Attached Agencies	16 Regional Offices, 6 Bureaus and 3 Attached Agencies	16 Regional Offices, 6 Bureaus and 3 Attached Agencies	Conducted two (2) Webinars on Turning Digital Innovations into Climate Actions on November 19, 2020 and "Resilient Rivers... Resilient Communities" on November 23, 2020 as part of the National Climate Change Consciousness Week Celebration. These events were attended by Regions 1-13, CAR, NCR, All Staff and Line Bureaus and 3 Attached Agencies
2. Number of information, education, and communication activities conducted	16 regions	4 radio episodes aired or streamed through Facebook 1 online IEC activity	16 Regions 13 radio episodes were aired on radio and livestream via RMN DZXL 558 Facebook and DENR Climate Change Service	16 Regions 12 radio episodes were aired on radio via RMN DZXL 558 and livestreamed via social media (Facebook)	16 Regions 13 radio episodes were aired on radio via RMN DZXL 558 and livestreamed via social media (Facebook)	16 Regions 42 radio episodes were aired on radio via RMN DZXL 558 and livestreamed via social media (Facebook)	4 radio educational /informative episodes are to be aired per month from March - December 2020 <i>Note: (Target for 2020) 36 radio episodes aired and streamed through social media (Facebook)</i>

Prepared By:

Llarina S. Mojica
LLARINA S. MOJICA

Chief, Program Monitoring and Evaluation Division

Date:

Approved By:

Melinda C. Capistrano
MELINDA C. CAPISTRANO

OIC Director, Policy and Planning Service

Date: