

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)
Indicative Annual Procurement Plan for CY 2020

ANNEX "A"

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE					-	-	-	-	-	29,400,000.00	29,400,000.00	0.00	-
1	Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,800,000.00	19,800,000.00	-	Pls see attached APP-CSE as Annex "A1"
2	Fund 101	Common Office Equipment, Devices & Supplies	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,600,000.00	9,600,000.00	-	Pls see attached APP-CSE as Annex "A1"
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES					-	-	-	-	-	30,604,000.00	30,604,000.00	0.00	-
4	Fund 101	Fuel & Petroleum Products	GSD	Competitive Bidding	August 2019	Sept 2019	January	January	GoP	11,250,000.00	11,250,000.00	-	1 Year (Early Procurement)
5	Fund 101	Common Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,500,000.00	9,500,000.00	-	based on PPMP of various offices
6	Fund 101	Various Tires	GSD	Competitive Bidding	January	February	March	March	GoP	2,520,000.00	2,520,000.00	-	-
7	Fund 101	ICT Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,210,000.00	1,210,000.00	-	based on PPMP of various offices
8	Fund 101	Building Materials/Construction/Electrical Supplies for 1st Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	950,000.00	950,000.00	-	-
9	Fund 101	Building Materials/Construction/Electrical Supplies for 2nd Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	950,000.00	950,000.00	-	-
10	Fund 101	Building Materials/Construction/Electrical Supplies for 3rd Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	950,000.00	950,000.00	-	-
11	Fund 101	Building Materials/Construction/Electrical Supplies for 4th Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	950,000.00	950,000.00	-	-
12	Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	-
13	Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	724,000.00	724,000.00	-	-
14	Fund 101	Fire Extinguisher	GSD	Shopping	January	N/A	January	January	GoP	500,000.00	500,000.00	-	-
15	Fund 101	Drugs & Medicine	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
16	Fund 101	Accountable Forms	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Subscriptions/Communications					-	-	-	-	-	76,580,989.00	76,580,989.00	0.00	-
17	Fund 101	Internet Subscription (PENROs and CENROs)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	39,280,989.00	39,280,989.00	-	1 Year Subscription (Early Procurement)
18	Fund 101	Internet Subscription (Regional Office, Research Centers & ENRA)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription (Early Procurement)
19	Fund 101	Firewall Subscription	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	6,400,000.00	6,400,000.00	-	1 Year Subscription (Early Procurement)
20	Fund 101	Software as a Service (Email)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	5,400,000.00	5,400,000.00	-	1 Year Subscription (Early Procurement)
21	Fund 101	Cloud Hosting	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	5,000,000.00	5,000,000.00	-	1 Year Subscription (Early Procurement)
22	Fund 101	Internet Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	3,500,000.00	3,500,000.00	-	1 Year Subscription (Early Procurement)
23	Fund 101	MPLS/PPVPN Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	2,500,000.00	2,500,000.00	-	1 Year Subscription (Early Procurement)
24	Fund 101	PRI-ISDN Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription (Early Procurement)
25	Fund 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	1,000,000.00	1,000,000.00	-	1 Year Subscription (Early Procurement)