BED No. 2

## FY 2019 PHYSICAL PLAN

Department of Environment and Natural Resources (DENR)
Office of the Secretary
Central Office

Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

1.0001E+11 APPROVED 1

		Current Yea	r's Accomplish	ment	Physical Target (Budget Year)						
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	e Rema
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
A											
I. Organizational Outcome											
OO : Natural resources sustainably managed	3.101E+14										
NATURAL RESOURCES ENFORCEMENT AND REGULATORY											
Outcome Indicators											
Percentage of illegal logging hotspot areas					By the end of 2022,						
neutralized					illegal logging						<u> </u>
					hotspots decreased						
					by 50%						
Percentage of 8.2M ha of forests protected					75% protected against						
against forest fires, poaching, pest and diseases,					forest fire, poaching, pest						<u> </u>
etc.					and diseases						<u></u>
Output Indicators											
Number of hectares of open-access/untenured					15% of open-access/untenured						
lands of the public domain placed under appropriate					lands of the public domain						
management arrangement/tenure					placed under appropriate						
					management arrangement/tenure						
Percentage of wildlife permits, certifications					80% of wildlife permit						
and/or clearance applications acted upon within					applications acted upon						
7 working days from date of receipt											
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT											
PROGRAM											
Outcome Indicators											
Number of hectares of terrestrial protected areas,					By the end of 2022:						
wetlands/caves with high biodiversity values that					(no. of hectares)						
are effectively managed					Poor - 1.36M						<u> </u>
					Fair - 0.069M						<u> </u>
			1		Satisfactory - 0.84M						
					Good - 0.97M						
					Excellent - 0.042M						<u> </u>
Number of hectares of marine protected areas with					By the end of 2022:						
high biodiversity values that are effectively					(no. of hectares)						
managed					Poor - 2.17M						ļ
					Fair - 0.97M						<u> </u>
					Satisfactory - 1.34M						
					Good - 1.12M						
					Excellent - 0.11M	•					L
Ownership of public alienable and disposable lands				<u> </u>	By the end of 2022,					ļ	
secured (2011-Present)					360,000 residential						
					patents issued						ļ
Percentage increase in forest cover					By the end of 2022,						ļ
					forest cover increased by	***					
					12%						
Output Indicators											
Number of terrestrial protected areas/wetlands/caves				1			ł			1	

established/conserved								 
Inland Wetlands			12	12	12	12	12	
Caves			33	14	15	21	18	
Number of critical habitats established and			17	7	9	11	11	
managed								
Number of hectares of coral reefs, mangrove forests,			1,300	400	500	200	200	
and sea grass beds mapped								 
Number of marine protected areas network established			21	21	21	21	21	
Number of residential land patents issued within			32,765 residential land	4,527	10,145	11,122	6,971	
the prescribed timeframe (2011-Present)			patents					 
Number of hectares of open and denuded forestland			139,014	1,187	14,007	111,099	12,722	
rehabilitated								
7. Number of hectares planted area maintained and			481,279	342,264	342,264	343,154	480,389	 
protected								
OO: Adaptive capacities of human communities and natural systems								
improved	3.203E+14							 
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY								 
Outcome Indicator								
Percentage of DENR plans and programs mainstreamed			By the end of 2022,					
with climate change adaptation and disaster risk			100% of DENR plans and					
reduction			programs mainstreamed					
			with climate change					
			adaptation and disaster					
			risk reduction					
Output Indicators								
Number of DENR offices provided with training on			16 regional offices					
mainstreaming climate change adaptation and disaster			2 bureaus					
risk reduction								 
Number of information, education, and communication			16 regions					
activities conducted								

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Date:

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