## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 December 31

Department: Department of Environment and Natural Resources (DENR)

**Appropriations: Current Year Appropriations** 

Agency: Office of the Secretary Operating Unit: Central Office Organization Code (UACS): 100010100000

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Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
1. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%							Apprehension Reports are sti being consolidated
Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.		6,150,000	6,150,000	6,150,000	6,150,000	75% protected against forest fire, poachig, pest and diseases		105.88%	105.88%	106%	106%		6,150,000 ha target plus NGP Accomplishment 2017-206,163 ha 2018-141,310 ha 2019-21,398 ha Total: 6,518,844 ha
Output Indicators													
Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure		78,750	105,000	157,500	183,750	525,000  15% of open- access/untenured lands of the public domain placed under appropriate management/tenure		56,426.26	7,450.43	21,311.43	85,188.12		CBFM:33,086.18 ha *FLAg: 4.787.72 ha FLAgT: 317.76 ha *SLUP: 1,096.2232 ha IFMA: 14,081 ha SIFMA: 380 ha *FLGMA: 793.43 ha Co-management: 30,646.21 ha * Some tenure expired in the fourth quarter CY 2019

80% of wildlife permit 2. Percentage of wildlife applications acted upon permits, certifications and/or 80% of wildlife permit accomplishing a total of 1,081 80% 80% 80% clearance applications acted 80% 80% 80% 80% applications acted upon (export: 708; re-export: 31; upon within 7 working days import: 324) wildlife permits from date of receipt issued NATURAL RESOURCES CONSERVATION AND 3102000000000000 DEVELOPMENT PROGRAM Outcome Indicators Poor - 5,401.58 Poor - 5,401.58 ha Poor - 5,401.58 Fair - 319,994.99 The decrease and increase in the number of good and Fair -Fair By the end of 2022: excellent terrestrial protected 319,994,99 ha Good - 901,812.96 319,994.99 ha areas, wetlands/caves with (no. of hectares) 1. Number of hectares of Good -Good high biodiversity values Poor - 1,36M terrestrial protected areas, 1,258,782,29 ha Excellent -901,812.96 ha respectively is due to the Fair - 0.069M wetlands/caves with high Excellent -429,143.12 ha Excellent effectiveness of implemented Satisfactory - 0.84M biodiversity values that are 72,173.80 ha 429,143,12 ha management activities. This effectively managed Good - 0.97M means that 356,969,36 Excellent - 0.042M hectares under good criteria are now categorized under excellent condition. Poor - 0 ha Poor - 0 ha Poor - 0 ha Fair -Fair -Fair -By the end of 2022: 1,439,448.196 1,439,448.196 ha 1,439,448.20 ha (no. of hectares) 2. Number of hectares of Good - 908,156.32 Good -Poor - 2.17M marine protected areas with 697,468.51 ha Good -Fair - 0.97M high biodiversity values that 908.156.32 ha Excellent -Excellent -Satisfactory - 1.34M are effectively managed Excellent -24,539,20 ha 235,227.01 ha Good - 1.12M 24,539.20 ha Excellent - 0.11M 48,572 3. Ownership of public The total target for 2019 The reflected accomplishment alienable and disposable for RFPA and FPA refers to issued (34,342) 5,194 12,705 15,121 18,919 51.939 -3367 residential and (17,597) lands secured (2011-By the end of 2022, agricultural patents Present) 360,000 residential patents issued Data generation for percentage increase in forest cover is every five (5) years Universe: 81 provincial land By the end of 2022. 4. Percentage increase in cover maps forest cover increased Accomplishment to date: 58 forest cover by 12% provincial land cover maps Balance: 23 provincial cover (NAMRIA data) Output Indicators

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Number of terrestrial protected areas/wetlands/caves established/conserved										
Inland Wetlands			13	1	12	5	36	54	-41	14 management plans prepared; 30 management plans implemented
Caves			64	8	17	24	22	71	-7	Refers to caves assessed and classified
Number of critical habitats established and managed			3	2	3	1	3	9	6	6 critical habitats established 3 critical habitats managed
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped			11,169	227	1,018.27	395	638.83	2,279.10	8,889.90	The submitted/reflected target in GAA was based on the proposal of the Regions
Number of marine protected areas network established			14	2	1	1	7	11	3	This refers to the number of reported target and accomplishment of the Regional Offices
5. Number of residential land patents issued within the prescribed timeframe (2011 - Present)			33,040	3,097	8,450	9,861	12,934	34,342	-1302	Refers to residential patents
Number of hectares of open and denuded forestland rehabilitated			900		86	1,580	386	2,052.00	-1152	The accomplishment refers to the established forest plantation under Regular Fund
7. Number of hectares of planted area maintained and protected			353,886	350,646	350,646	350,646	350,645	350,645		
OO : Adaptive capacities of human communities and natural systems improved										
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000									
Outcome Indicator										
Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction			By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction							
Output Indicators										

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Number of DENR offices     provided with training on     mainstreaming climate     change adaptation and     disaster risk reduction	16 regional offices and 2 bureaus	16 regional offices and 6 bureaus and 3 Attached Agencies	16 regional offices and 6 bureaus and 3 Attached Agencies	16 regional offices and 6 bureaus and 3 Attached Agencies	aus and i hed	
Number of information, education, and communication activities conducted	16 regions	16 regions	16 regions	16 regional offices and 6 bureaus and 3 Attached Agencies	aus and hed	

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Date:

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