

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%							Apprehension Reports are still being consolidated
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.		6,150,000	6,150,000	6,150,000	6,150,000	75% protected against forest fire, poachig, pest and diseases		105.88%	105.88%	106%	106%		6,150,000 ha target plus NGP Accomplishment 2017-206,163 ha 2018-141,310 ha 2019-21,398 ha Total: 6,518,844 ha
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure		78,750	105,000	157,500	183,750	525,000 15% of open-access/untenured lands of the public domain placed under appropriate management/tenure		56,426.26	7,450.43	21,311.43	85,188.12		CBFM:33,086.18 ha *FLAg: 4,787.72 ha FLAgT: 317.76 ha *SLUP: 1,096.2232 ha IFMA: 14,081 ha SIFMA: 380 ha *FLGMA: 793.43 ha Co-management: 30,646.21 ha * Some tenure expired in the fourth quarter CY 2019

2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon			80%	80%	80%		80% of wildlife permit applications acted upon accomplishing a total of 1,081 (export: 708; re-export: 31; import: 324) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	3102000000000000					By the end of 2022: (no. of hectares) Poor - 1.36M Fair - 0.069M Satisfactory - 0.84M Good - 0.97M Excellent - 0.042M		Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 1,258,782.29 ha Excellent - 72,173.80 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha			The decrease and increase in the number of good and excellent terrestrial protected areas, wetlands/caves with high biodiversity values respectively is due to the effectiveness of implemented management activities. This means that 356,969.36 hectares under good criteria are now categorized under excellent condition.
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						By the end of 2022: (no. of hectares) Poor - 2.17M Fair - 0.97M Satisfactory - 1.34M Good - 1.12M Excellent - 0.11M		Poor - 0 ha Fair - 1,439,448.196 ha Good - 908,156.32 ha Excellent - 24,539.20 ha	Poor - 0 ha Fair - 1,439,448.196 ha Good - 908,156.32 ha Excellent - 24,539.20 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697,468.51 ha Excellent - 235,227.01 ha			
3. Ownership of public alienable and disposable lands secured (2011-Present)						48,572 The total target for 2019 for RFPA and FPA By the end of 2022, 360,000 residential patents issued	5,194	12,705	15,121	18,919	51,939	-3367	The reflected accomplishment refers to issued (34,342) residential and (17,597) agricultural patents
4. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%							Data generation for percentage increase in forest cover is every five (5) years Universe: 81 provincial land cover maps Accomplishment to date: 58 provincial land cover maps Balance: 23 provincial cover maps (NAMRIA data)
Output Indicators													

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction						16 regional offices and 2 bureaus	16 regional offices and 6 bureaus and 3 Attached Agencies	16 regional offices and 6 bureaus and 3 Attached Agencies	16 regional offices and 6 bureaus and 3 Attached Agencies		16 regional offices and 6 bureaus and 3 Attached Agencies		
2. Number of information, education, and communication activities conducted						16 regions	16 regions	16 regions	16 regional offices and 6 bureaus and 3 Attached Agencies		16 regional offices and 6 bureaus and 3 Attached Agencies		

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