ANNEX B

Department of Environment and Natural Resources-Central Office for the 1st Semester of CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendi	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
COMPLETED PROCUREMENT ACTIVITIES																																
	CoVid Related Supplies under PS for CY 1st Semester of CY 2020	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-Jun 2020		GoP	1,698,027.80	1,698,027.80		1,698,027.80	1,698,027.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Official Receipt Accountable Form No. 51-C	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-20	27-Feb-20	GoP	10,000.00	10,000.00		10,000.00	10,000.00									
	Catering Services for Various Offices for 1st Semester of CY 2020	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020		GoP	6,352,432.40	6,352,432.40		6,267,622.40	6,267,622.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Lease of Venue and Accomodation	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020		GoP	4,895,400.00	4,895,400.00		4,431,025.00	4,431,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Airline Tickets	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020		GoP	985,483.18	985,483.18		985,483.18	985,483.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Various Repair of DENR Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020		GoP	649,059.00	649,059.00		439,418.24	439,418.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Preventive Maintenance Service for Various DENR Vehicles	GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-June 2020		GoP	192,926.52	192,926.52		189,184.42	189,184.42		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Repair and Replacement of damaged parts of Panasonic Scanner KV-S7075C	RMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	5,225.73	5,225.73		5,225.73	5,225.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Eight (8) pcs of Extended Life Cartridge 30K Printronix Ribbon	RMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	29,316.00	29,316.00		29,316.00	29,316.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional service/ talent Fee for Performers to render cultural performance for the 2nd Manila Bay Task Force's Year-end Principal's Meeting and conference to be held on January 23,2020	MBCO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	70,000.00	70,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	One-Page Full Color of Institutional Advertorial on the First Anniversary of Manila Bay Rehabilitation	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	400,000.00	400,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Communication Consultant	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	222,000.00	222,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Communication Specialist	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	222,000.00	222,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Media Relations Specialist Jan-June 2020	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Professional Service/Talent Fee Performers/Artist to act as emcee/host	MBCO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Communication Specialist	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	222,000.00	222,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Live coverage in 4 remote points for the battle for manila bay	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

	Media and Communication Specialist Paredes	USEC Enforcement and Muslim Affairs	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	288,000.00	288,000.00		288,000.00	288,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Radio Program that promotes awareness of environmental programs and provides the public a better understanding on climate change and other environmental issues	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	2,400,000.00	2,400,000.00		2,400,000.00	2,400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication Specialist	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	222,000.00	222,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication Consultant	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	222,000.00	222,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Media Realtion Specialist	SCIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Production video for the Pre-State of the Nation Address (SONA)	SEC Climate Chang	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	370,000.00	370,000.00		370,000.00	370,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription to various Tarpaulin and Sticker on cintraboard print	SCIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	70,000.00	70,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing Kalikasan DENR Newsletter	SCIS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	700,000.00	700,000.00		310,800.00	310,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of Tarpaulin 8ft x 10ft for the official use of World Water Day celebration	RBCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of ninety pcs. T-shirt Round Neck cotton; heat press printing, and ten pieces Polo shirt Collar neck; Cotton Heat press for the official use of the 202 Water day kickoff activity	RBCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	52,000.00	52,000.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Washable Face Mask etc.	PRCMO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	271,040.00	271,040.00		271,040.00	271,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1L Plastic Liquid Dispenser Pump Bottle etc	PRCMO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	143,660.00	143,660.00		143,660.00	143,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Cover-all Suit etc.	PRCMO	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	45,900.00	45,900.00		42,800.00	42,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of 2020 Annual Physical Examination	HRDS-TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	270,000.00	270,000.00		180,000.00	180,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Quadrivalent Influenza Vaccine injectable suspension for IM	HRDS-TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	344,000.00	344,000.00		270,040.00	270,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of 2020 Mandatory Random Drug Test	HRDS-TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	210,000.00	210,000.00		126,000.00	126,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Relocation of Intermediate Distribution Frame Rack of the DENR Central Office	KISS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	165,000.00	165,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Re-piping of Waterline System Inside DENR Cor	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	900,000.00	900,000.00		898,118.39	898,118.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Reprinting/Publication of Book on Environmental Laws authored by atty Amiel Ian A. Valdez	LS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	105,000.00	105,000.00		104,375.00	104,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fever Screening Thermal Image Equipment	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3 units Medical Misting Dis-infection Apparatus	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	525,000.00	525,000.00		525,000.00	525,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement or various supplies for official use of DENR Hostel	GSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	231,080.00	231,080.00		228,491.00	228,491.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	